PLEASE POST **NEWS RELEASE**

DATE August 9, 2016

BOARD OF TRUSTEES BUDGET WORK SESSION

NOTICE IS HEREBY GIVEN THAT A MEETING OF THE:

BOARD OF TRUSTEES – OF THE CENTRAL COUNTIES CENTER FOR MHMR SERVICES:

WILL BE HELD ON Tuesday, August 16, 2016
Day Date

AT 304 South 22nd Street, Temple, TX 76501

BEGINNING AT 4th Floor Training Room.
Time

THE SUBJECT(S) OF THE MEETING WILL BE:

FILED
AT 10:00 O'CLOCK A M
AUG 15 2016
COUNTY CLERK, CORYELL CO., TEXAS

WORK SESSION

1. Network
2. Review of Agenda
3. Review of first 17 months of New Center Leadership
   a. Chronology of leadership
   b. Center goals revisited
   c. Factors affecting Center growth and Development (FFA)
   d. Review of Center Institutions addressed
4. Principles of Approach to FY '17 Budget
5. MH Overview
6. IDD Overview
7. Review of relevant budget forms
8. Q & A

THE MEETING WILL BE HELD IN ACCORDANCE WITH THE PROVISIONS OF THE OPEN MEETINGS ACT. ADDITIONAL INFORMATION CONCERNING THIS MEETING MAY BE OBTAINED FROM:

EXECUTIVE DIRECTOR
304 South 22nd Street
Temple, TX 76501
Telephone (254) 298-7010

8/8/16

Executive Director or Agency Liaison

Form A-223 Revised 5/92