

**THE STATE OF TEXAS
CORYELL COUNTY COMMISSIONERS' COURT
JUNE 15, 2016**

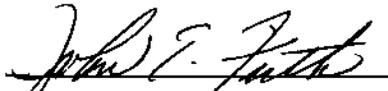
**COUNTY JUDGE
JOHN E. FIRTH**

**COUNTY COMMISSIONERS
JACK WALL, PRECINCT 1
DAREN MOORE, PRECINCT 2
DON JONES, PRECINCT 3
W.H. AMENT, PRECINCT 4**

The Coryell County Commissioners Court convened at 10:30 a.m. with a quorum present for a Budget Workshop. County Judge John Firth presided over the meeting. County Judge John Firth called the meeting to order, led the invocation and the Pledge to the American and Texas Flags.

1. District Clerk Janice Gray presented her budget request. A request for increased funds for two new clerks and stated that if a district case was transferred to another county she would have a greater expense because she and a staff member would have to follow the file. That would require hotel and food charges for two staff members. Judge Firth state that the added salaries would be an increase of approximately \$136,000.00, without the cost of a trial being held in another county. (Attached)
2. Katherine Fulton with the Coryell County Museum thanked the court for allowing them to participate in the energy power pool. They requested the court consider continuing the \$2000.00 yearly donation.
3. Pre-Trial Services/Indigent Defense Coordinator Mike Hull requested an increase in Electronical Monitoring; in FIDO Maintenance; LGS Access to the District Clerk's system with two viewing stations. (Attachment)
4. Brian Hawkins ask for a contribution of \$2000.00 each month to support operations of the Cove Shelter.
5. Ben Roberts presented the District Court Budget.
6. Constable Precinct #1 Guy Beverage requested a camera to be installed in his vehicle and a small increase in cell phones fees.
7. Bob Harrell presented the Office of Emergency Management Budget. (Attached)

The court adjourned this meeting after a motion by Commissioner Don Jones and a second by Commissioner Jack Wall.



JOHN E. FIRTH, COUNTY JUDGE



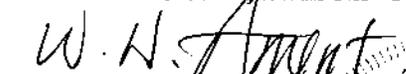
JACK WALL, PRECINCT 1



DON JONES, PRECINCT 3



DAREN MOORE, PRECINCT 2



W.H. AMENT, PRECINCT 4

ATTEST:


BARBARA SIMPSON, COUNTY CLERK

