

THE STATE OF TEXAS
CORYELL COUNTY COMMISSIONERS' COURT
JUNE 14, 2016

COUNTY JUDGE
JOHN E. FIRTH

COUNTY COMMISSIONERS
JACK WALL, PRECINCT 1
DAREN MOORE, PRECINCT 2
DON JONES, PRECINCT 3
W.H. AMENT, PRECINCT 4

The Coryell County Commissioners Court convened at 10:30 a.m. with a quorum present for a Budget Workshop. County Judge John Firth presided over the meeting.

County Judge John Firth called the meeting to order, led the invocation and the Pledge to the American and Texas Flags.

1. Justin Carothers presented his budget for tax office and the elections budget.
2. Kathie Jo Jones, Juvenile Chief Probation Officer presented the budget stating that she did not feel any increase would be necessary. Ms. Jones stated she would not need to hire anyone for the vacant position in that office.
3. District Attorney Dusty Boyd presented his request explaining that the new District Court will create more work on his office. Mr. Boyd Requested more funds for contract services on an independent contract services. He explained he would use a flat fee and that contract labor would be used only when necessary. He stated that the new 440th District Court created by the Legislature will be an asset in moving cases faster on the District Court Docket. Judge Firth stated Mr. Boyd's request would require around a \$545,000.00 increase in budget.

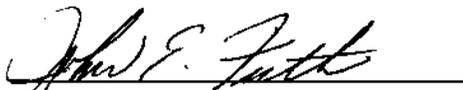
RECESSED FOR LUNCH:

4. County Road and Bridge Administrator Justin Latham presented the Road and Bridge budget. Mr. Latham explained that he planned to work out an eight (8) year cycle for road repaving and repairs. He said his department needed three (3) more staff members to function properly, along with some equipment.
5. JP PRECINCT 3 & 4

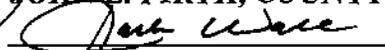
Precinct 3&4 Judge Jones and Judge Latham requested to have enough hours added to the current part time position for it to become a full time position. The increased position would be paid out of Fund 74. They also stated that they would need to purchase new software.

6. Pamela Williams Human Resource Director discussed several aspects of her existing.

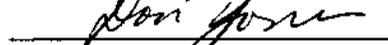
The court adjourned this meeting after a motion by Commissioner Don Jones and a second by Commissioner Daren Moore.



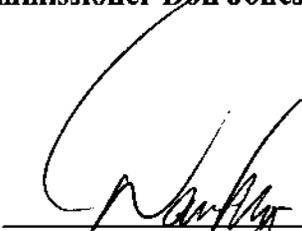
JOHN E. FIRTH, COUNTY JUDGE



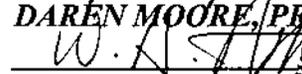
JACK WALL, PRECINCT 1



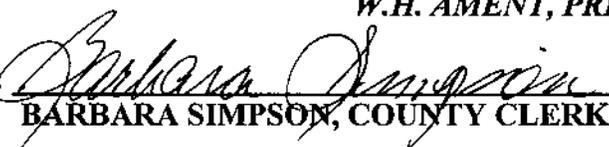
DON JONES, PRECINCT 3



DAREN MOORE, PRECINCT 2



W.H. AMENT, PRECINCT 4

ATTEST: 

BARBARA SIMPSON, COUNTY CLERK

